



Free Planning
Advice
people
Participatory capacity-building
Budgeting outreach advice
place-shaping
Community
Planning
Engagement

Community Places

Annual Report

2021



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Advice
people
Participatory capacity-building
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Our work 2021



- provided planning advice and support to **23** community groups
- helped **106** individuals with planning queries
- developed **7** easy-to-read community guides to planning
- co-convened with the Department for Infrastructure **6** online engagement sessions with the Planning Engagement Partnership

Our work 2021



- convened and facilitated **3** learning workshops on Participatory Budgeting
- continued our work on developing a Charter for PB
- provided support to **3** PB processes throughout the region
- lobbied government ministers and departments to consider mainstreaming PB
- worked with partners in Spain and Poland on developing a toolkit for youth PB

Our work 2021



- **undertook a feasibility study with communities in west Belfast who are working together to develop a health and wellbeing facility for the area**
- **prepared an online toolkit to support local community development groups in North Belfast**
- **provided capacity building support on co-production to three community planning partnerships**
- **developed learning resources and a toolkit on co-production**
- **developed Engagement Strategies for two Community Planning Partnerships**
- **engaged with community groups and other stakeholders to report on the need for a community hub in Warrenpoint**

Board 2021



- **Raymond Jackson (Chairperson) - Confederation of Community Groups Newry and District**
- **Murray Watt (Treasurer) - Supporting Communities**
- **Michael Graham - Forward South Partnership**
- **Austin Herron - Carrickfergus Community Forum (until August 2021)**
- **Stevie Johnston - EastSide Partnership**
- **Brendan Murtagh - Individual Member**
- **Ann McNickle - Causeway Rural and Urban Network**
- **Cathy Polley - Ards Development Bureau and Community Network**

Staff 2021

- **Colm Bradley - Director**
- **Fiona Conroy - Planner and Engagement Officer**
- **Celine McCart - Administrator**
- **Louise O’Kane - Planner and Head of Engagement**
- **Doreen O’Neill - Projects Secretary**
- **Claire Rea - Planner and Engagement Officer**



€ Yearend March 2021

Income 2020-2021

	€
• Department for Infrastructure	116,000
• National Lottery Community Fund NI Great Ideas	62,399
• Erasmus+ Programme	1,396
• CFNI Civic Innovation Programme	5,000
• Project and Other Income	<u>41,072</u>
	<u>225,867</u>

Expenditure 2020-2021

	€
• Employing Staff	173,888
• Delivering Projects and Services	2,949
• Organisation Costs	<u>28,408</u>
	<u>205,245</u>

Extracted from Audited Accounts Yearend March 2021 prepared by Finegan Gibson, Chartered Accountants and Auditors.

Our Planning Advice Service is part-funded by the Department for Infrastructure. The National Lottery Community Fund's NI Great Ideas programme funds our Participatory Budgeting work.



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